

County: 44 Rosebud

District: 0788 Rock Spring Elem

1.		CTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* B	udget Uni	<u>it</u>	ANB	Entitlement	Entitlement
E1	ROCK	SPRINGS K-8	3	18,540.00	11,288.40
2.	* DIR	ECT STATE AID			13,333.29
3.	FY2	002 BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			24,454.52
	* b.	Maximum Budget Limit			30,485.36
4.	PRIC	OR YEAR INFORMATION FOR I	BUDGETING:		
	* a.	FY 2000-2001 BASE Budget			21,208.95
	* b.	FY 2000-2001 Maximum Budget			
	* c.	FY 2000-2001 ANB			. 2
	* d.	FY 2000-2001 Adopted General I	Fund Budget		28,291.52
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	<u></u>	7,082.57
	* f.	FY 2000-2001 Equalization Status	Dise	equalized ANB 30% or more 1	st year DO1
5.	SPE	CIAL EDUCATION FUNDING (FY 2001-2002):		
	recei	TE: Block Grant Eligiblity Status = ive the funding listed. Block Gran	t Eligiblity Status = "No	" means you have NOT yet qu	alified.)
	Bloc	k Grant Eligitility Status?			Yes
		k Grant Rates			
		uctional Block Grant Rate [IBG] pe			
		ted Services Block Grant Rate [RS]			
	Pro-	rate To Determine Block Grant Ra	tes & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	rial Education Allowable Cost Pay	ments		
	* a.	Instructional Block Grant Entitlen	nent [IBG rate X ANB]		352.02
	* b.	Related Services Block Grant Ent	itlement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion			
	* d.	Total Special Education Allowab			391.30
		rated Cooperative Cost Payments	(Members of Cooper	• /	
	* e.	Related Services Block Grant En	titlement (Paid Directly to	o Coop)	109.95
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.3 <u>3]</u>		116.17
	f(ii)	District's Required Match for RSF	BG [5b X 0.33]		N/A
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	36.28
	* f(iv)	Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			152.45

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	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	504.47
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	9,201.23
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	122.05
	c.	Tax Year 2000 District Taxable Value	
		Elementary	587,802.00
	d.	Tax Year 2000 County Taxable Value	. 100,635,100.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	. 2
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	. 1,511
		High School	679
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	293.90
	b.	County Retirement Mill Value per AN	
		Elementary	66.60
		High School	148.21
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 44 Rosebud
District: 0789 Birney Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	adget Unit	ANB	Entitlement	Entitlement
E1	BIRNEY K-8	15	18,540.00	56,424.00
2.	* DIRECT STATE AID			33,508.91
3.	FY2002 BUDGET LIMITS WITH:	53% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			62,655.24
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			62,675.40
	* b. FY 2000-2001 Maximum Budg	et		77,968.66
	* c. FY 2000-2001 ANB			15
	* d. FY 2000-2001 Adopted Gener	al Fund Budget		64,581.00
	* e. FY 2000-2001 Over-BASE Le	evy As Submitted On Budget	t	1,905.60
	* f. FY 2000-2001 Equalization Sta	atus		Equalized EQ
	(NOTE: Block Grant Eligiblity State receive the funding listed. Block G Block Grant Eligitility Status?	rant Eligiblity Status = "No	" means you have NOT y	ret qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] per ANB		117.34
	Related Services Block Grant Rate [
	Pro-rate To Determine Block Grant	Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost I	Payments		
	* a. Instructional Block Grant Enti	tlement [IBG rate X ANB]		1,760.10
	* b. Related Services Block Grant	Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Dispropor	tionate Costs (OPI Certified	d)	0.00
	* d. Total Special Education Allov	vable Cost Payment (District	t) $[5a + 5b + 5c$	1,760.10
	Prorated Cooperative Cost Paymer	,	• /	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	o Coop)	549.75
	Required Local Match			
	* f(i). District's Required Match for I	BG [5a X 0.33]		580.83
	f(ii) District's Required Match for I			
	* f(iii District's RSBG Match to be I	Paid by District to Cooperati	ve [5e X 0.33]	181.42
	* f(iv) Total Required Local Match (5f(i) + 5f(ii) + 5f(iii)]	Γο Avoid Reversions		762.25

County: 44 Rosebud
District: 0789 Birney Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	2,522.35
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	26,462.29
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	924.47
	c.	Tax Year 2000 District Taxable Value	
		Elementary	340,309.00
	d.	Tax Year 2000 County Taxable Value	100,635,100.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	. 15
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,511
		High School	679
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	144.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	22.69
	b.	County Retirement Mill Value per AN	
		Elementary	66.60
		High School	148.21
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 44 Rosebud
District: 0790 Forsyth Elem

1.	CER	LIFIED ANB	FY 2001-2002	*Basic	*Per AN	NB
* Bu	dget Unit	t	ANB	Entitlement	Entitlem	ent
E1	FORSY		232	13,534.20	867,6	556.80
M 1	FORSY	TH 7-8	85	55,620.00	424,4	90.00
2.	* DIRE	CCT STATE AID			608,5	01.55
3.	FY20	02 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG		
		BASE Budge			1,162,7	11.95
		Maximum Budget Limit				91.87
4.	PRIO	OR YEAR INFORMATION FOR BU	JDGETING:			
					1,204,74	40.64
	* b.	FY 2000-2001 Maximum Budget			1,496,6	32.77
	* c.	FY 2000-2001 ANB				332
	* d.	FY 2000-2001 Adopted General Fu	and Budget		1,496,6	32.77
	* e.	FY 2000-2001 Over-BASE Levy A	s Submitted On Budge	t	283,3	78.99
	* f.	FY 2000-2001 Equalization Status		E	Equalized	EQ
	Block	we the funding listed. Block Grant I K Grant Eligitility Status?				Yes
		K Grant Rates	AND		1	11724
		actional Block Grant Rate [IBG] per ed Services Block Grant Rate [RSB0				117.34 36.65
		ate To Determine Block Grant Rate	=			22285
		al Education Allowable Cost Paym			0.5 12	22203
	_	Instructional Block Grant Entitleme			37.1	196.78
		Related Services Block Grant Entitl				N/A
		Reimbursement for Disproportiona	-	-		106.03
		Total Special Education Allowable				302.81
	Prora	ated Cooperative Cost Payments	(Members of Cooper	ratives Only)		
	* e.	Related Services Block Grant Entit	lement (Paid Directly t	o Coop)	11,6	518.05
	Reau	ired Local Match				
	_	District's Required Match for IBG [5a X 0.33]		12,2	274.94
		District's Required Match for RSBC				N/A
	* f(iii	District's RSBG Match to be Paid b	y District to Cooperati	ve [5e X 0.33]	3,8	333.96
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			16,1	108.90

District: 0790 Forsyth Elem

	14111	innum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	53,305.68
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	502,430.37
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	22,243.14
	c.	Tax Year 2000 District Taxable Value	
		Elementary	4,648,949.00
	d.	Tax Year 2000 County Taxable Value	
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	332
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,511
		High School	679
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	4,638.00
	b.	Statewide General Fund GTB Ratio	,
		Elementary	17.70
		High School	
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	14.00
	b.	County Retirement Mill Value per AN	
		Elementary	66.60
		High School	
	c.	Statewide Mill Value per ANB	- 13 1
		Elementary	18.86
		High School	



County: 44 Rosebud District: 0791 Forsyth H S

1.	CERTIFIEI) ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	ıdget Unit		ANB	Entitlement	Entitlement
H1	FORSYTH H	S 9-12	167	206,000.00	830,574.50
2.	* DIRECT ST	ATE AID			463,348.80
3.	FY2002 BU	DGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
		Budge			880,010.68
		num Budget Limit			
4.	PRIOR YE	AR INFORMATION FOR B	UDGETING:		
					889,629.35
					•
	* c. FY 20	-			
	* d. FY 20	000-2001 Adopted General Fu	and Budget		1,106,837.99
	* e. FY 20	00-2001 Over-BASE Levy A	As Submitted On Budget	t	215,400.64
	* f. FY 20	00-2001 Equalization Status			Equalized EQ
5.	SPECIAL I	EDUCATION FUNDING (F	Y 2001-2002):		
		funding listed. Block Grant nt Eligitility Status? nt Rates			
	Instructiona	l Block Grant Rate [IBG] per	ANB		117.34
	Related Ser	vices Block Grant Rate [RSB	G] per ANB		36.65
	Pro-rate To	Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Edu	ıcation Allowable Cost Paym	nents		
	* a. Instru	ctional Block Grant Entitleme	ent [IBG rate X ANB]		19,595.78
	* b. Relate	ed Services Block Grant Entit	lement [RSBG rate X A	NB]	N/A
	c. Reimb	oursement for Disproportion	ate Costs (OPI Certified	d)	14,906.26
	* d. Total	Special Education Allowable	Cost Payment (District	t) $[5a + 5b + 5c$	34,502.04
	Prorated C	ooperative Cost Payments	(Members of Cooper	atives Only)	
	* e. Relate	ed Services Block Grant Entit	tlement (Paid Directly to	o Coop)	6,120.55
	Required L	ocal Match			
	* f(i). Distric	ct's Required Match for IBG	[5a X 0.3 <u>3]</u>		6,466.61
		ct's Required Match for RSB0			
	* f(iii Distric	ct's RSBG Match to be Paid l	by District to Cooperati	ve [5e X 0.33]	2,019.78
	, ,	Required Local Match To A + 5f(ii) + 5f(iii)]			8,486.39

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	* g.	Minimum Special Education Budget to Avoid Reversions	
	C	$[5a + 5b + 5\hat{f}(iv)]$	28,082.17
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	376,353.07
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	12,238.27
	c.	Tax Year 2000 District Taxable Value	
		High School	5,356,239.00
	d.	Tax Year 2000 County Taxable Value	
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	173
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,511
		High School	679
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	5,474.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	30.96
	b.	County Retirement Mill Value per AN	
		Elementary	66.60
		High School	
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 44 Rosebud

District: 0792 Lame Deer Elem

1.	CERTIF	TIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit		ANB	Entitlement	Entitlement
E1	LAME DE	EER K-6	328	14,646.60	1,223,538.40
M1	LAME DE	EER 7-8	85	43,260.00	424,490.00
2.	* DIRECT	Γ STATE AID			762,552.95
3.	FY2002	BUDGET LIMITS WITH 53% S	SPECIAL ED FUNDIN	NG	
	* a. BA	ASE Budge			1,594,268.59
	* b. Ma	aximum Budget Limit			1,956,768.22
4.	PRIOR	YEAR INFORMATION FOR BU	DGETING:		
	* a. FY	/ 2000-2001 BASE Budget			1,571,870.93
	* b. FY	7 2000-2001 Maximum Budget			1,931,161.55
	* c. FY	7 2000-2001 ANB			408
	* d. FY	7 2000-2001 Adopted General Fu	nd Budget		1,571,870.93
	* e. FY	Y 2000-2001 Over-BASE Levy As	Submitted On Budget		0.00
	* f. FY	7 2000-2001 Equalization Status		E	qualized EQ
5.	(NOTE: receive t	AL EDUCATION FUNDING (FY Block Grant Eligiblity Status = " the funding listed. Block Grant Eligiblity Status?	Yes" means OPI record digiblity Status = "No"	" means you have NOT yet qu	ualified.)
		Frant Eligitility Status?			ies
		Frant Rates			
		onal Block Grant Rate [IBG] per			
		Services Block Grant Rate [RSBC			
		To Determine Block Grant Rates		or Disproportionate Costs	0.5422285
	_	Education Allowable Cost Paymo			40.461.42
		structional Block Grant Entitlemen	-		
		elated Services Block Grant Entitle eimbursement for Disproportional			
		otal Special Education Allowable			
		d Cooperative Cost Payments	•		. 103,943.28
		elated Services Block Grant Entitle	•	• •	N/A
			,	17	
	-	d Local Match	So V 0 221		15 002 27
		strict's Required Match for IBG [5 strict's Required Match for RSBG			
		strict's RSBG Match to be Paid by			
		otal Required Local Match To Av	=		. 1971
					20,987.30

District: 0792 Lame Deer Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	84,585.17
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	599,024.23
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	61,231.12
	c.	Tax Year 2000 District Taxable Value	
		Elementary	105,989.00
	d.	Tax Year 2000 County Taxable Value	100,635,100.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	408
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,511
		High School	679
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	. 11,581.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	0.26
	b.	County Retirement Mill Value per AN	
		Elementary	66.60
		High School	148.21
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 44 Rosebud

District: 0794 Rosebud Elem

1.	CERTIFIED AND	}	FY 2001-2002	*Basic	*Per ANB
* Bu	* Budget Unit		ANB	Entitlement	Entitlement
E1	ROSEBUD K-6		40	13,163.40	150,364.00
M1	ROSEBUD 7-8		16	59,740.00	80,180.00
2.	* DIRECT STATE	AID			135,640.99
3.	FY2002 BUDGET	CLIMITS WITH 53%	SPECIAL ED FUNDIN	1G	
					257,118.32
4.	PRIOR YEAR IN	FORMATION FOR B	UDGETING:		
					242,563.94
	* b. FY 2000-20	•			
	* c. FY 2000-200	01 ANB			52
	* d. FY 2000-20	01 Adopted General F	und Budget		320,071.82
	* e. FY 2000-20	01 Over-BASE Levy A	As Submitted On Budget		77,507.88
	* f. FY 2000-20	01 Equalization Status	D	isequalized ANB under 30%	6 1st year DU1
	Block Grant Rat	es			
	Related Services l	Block Grant Rate [RSB	BG] per ANB		36.65
	Pro-rate To Deter	mine Block Grant Rate	es & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education	n Allowable Cost Payn	nents		
	* a. Instructiona	l Block Grant Entitlem	ent [IBG rate X ANB]		6,571.04
			-	NB]	
				l)	
	•		•	(5) (5a + 5b + 5c)	9,671.03
	_	•	(Members of Cooperation of Cooperati	atives Only) o Coop)	2,052.40
			mement (Paid Directly to	э Соор)	2,032,40
	Required Local N				
		•		. [5. V.O.22]	<i>(77.</i> 20)
	,	SBG Match to be Paid ired Local Match To A	by District to Cooperations	ve [5e X 0.33]	677.29
	[5f(i) + 5f(ii)]				2,845.73

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	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	9,416.77
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	101,372.32
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	4,190.67
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,951,384.00
	d.	Tax Year 2000 County Taxable Value	. 100,635,100.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	. 52
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,511
		High School	679
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	37.53
	b.	County Retirement Mill Value per AN	
		Elementary	66.60
		High School	148.21
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 44 Rosebud
District: 0795 Rosebud H S

1.		CTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Un	<u>it</u>	ANB	Entitlement	Entitlement
H1	ROSE	BUD HS 9-12	31	206,000.00	155,232.50
2.	* DIR	ECT STATE AID			161,470.93
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			300,634.38
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR B	UDGETING:		
	* a.	FY 2000-2001 BASE Budget			330,012.16
	* b.	FY 2000-2001 Maximum Budget			411,222.85
	* c.	FY 2000-2001 ANB			39
	* d.	FY 2000-2001 Adopted General F	und Budget		409,356.27
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget	t	79,344.11
	* f.	FY 2000-2001 Equalization Status		Е	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
		TE: Block Grant Eligiblity Status = ive the funding listed. Block Grant			
	Bloc	k Grant Eligitility Status?			Yes
	Bloc	k Grant Rates			
		uctional Block Grant Rate [IBG] per			
		ted Services Block Grant Rate [RSB			
	Pro-	rate To Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	cial Education Allowable Cost Payn	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		3,637.54
	* b.	Related Services Block Grant Entit	lement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	d)	4,358.12
	* d.	Total Special Education Allowable	e Cost Payment (District	t) $[5a + 5b + 5c$	7,995.66
		rated Cooperative Cost Payments	(Members of Cooper	• /	
	* e.	Related Services Block Grant Enti	tlement (Paid Directly to	o Coop)	1,136.15
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.3 <u>3]</u>		1,200.39
	f(ii)	District's Required Match for RSB	G [5b X 0.33]		N/A
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	374.93
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			1,575.32

County: 44 Rosebud
District: 0795 Rosebud H S

6.	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT	5,212.86
	SEF	RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	141,628.72
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	2,977.81
	c.	Tax Year 2000 District Taxable Value	
		High School	2,539,186.00
	d.	Tax Year 2000 County Taxable Value	100,635,100.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	39
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,511
		High School	679
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	1,491.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	65.11
	b.	County Retirement Mill Value per AN	
		Elementary	66.60
		High School	148.21
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



PRELIMINARY BUDGET DATA SHEET FY 2001-2002

County: 44 Rosebud District: 0796 Colstrip Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	COLSTRIP K-6	426	13,534.20	1,584,933.00
M1	COLSTRIP 7-8	159	55,620.00	791,104.50
2.	* DIRECT STATE AID			1,093,000.69
3.	FY2002 BUDGET LIMITS WITH 53	% SPECIAL ED FUNDIN	G	
	* a. BASE Budge			2,212,041.80
	* b. Maximum Budget Limit			2,724,841.21
4.	PRIOR YEAR INFORMATION FOR	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			2,309,349.02
	* b. FY 2000-2001 Maximum Budget			2,843,224.42
	* c. FY 2000-2001 ANB			609
	* d. FY 2000-2001 Adopted General	Fund Budget		4,149,012.42
	* e. FY 2000-2001 Over-BASE Levy	As Submitted On Budget		1,262,830.90
	* f. FY 2000-2001 Equalization Statu	is	Always dise	equalized DA
	(NOTE: Block Grant Eligiblity Status receive the funding listed. Block Grant Block Grant Eligitility Status? Block Grant Rates Instructional Block Grant Rate [IBG] pro-rate To Determine Block Grant Rate	nt Eligiblity Status = "No" per ANB SBG] per ANB	means you have NOT yet qu	Yes 117.34 36.65
	Special Education Allowable Cost Pay		Disproportionate Costs	0.5422205
	* a. Instructional Block Grant Entitle			68,643.90
	* b. Related Services Block Grant En			
	c. Reimbursement for Disproportion	•	-	*
	* d. Total Special Education Allowal			
	Prorated Cooperative Cost Payments	•		- ,
	* e. Related Services Block Grant Er	ntitlement (Paid Directly to	Coop)	N/A
	Required Local Match			
	* f(i). District's Required Match for IBO	G [5a X 0.33]		22,652.49
	f(ii) District's Required Match for RS			
	* f(iii District's RSBG Match to be Pai			
	* f(iv) Total Required Local Match To	Avoid Reversions	-	
	[51(1) 51(11) 51(111)]			27,121.11

District: 0796 Colstrip Elem

	14111	innum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	119,811.92
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	896,961.35
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	79,021.55
	c.	Tax Year 2000 District Taxable Value	
		Elementary	91,488,635.00
	d.	Tax Year 2000 County Taxable Value	100,635,100.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	609
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,511
		High School	679
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
•	a.	District Debt Service Mill Value Per ANB	
		Elementary	150.23
	b.	County Retirement Mill Value per AN	130.23
	0.	Elementary	66.60
		High School	
	c.	Statewide Mill Value per ANB	140.21
	c.	•	18.86
		Elementary High School	
		riigii belloor	50.70



County: 44 Rosebud District: 0797 Colstrip H S

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Unit	ANB	Entitlement	Entitlement
H1	COLSTRIP HS 9-12	313	206,000.00	1,545,281.00
2.	* DIRECT STATE AID			782,822.61
3.	FY2002 BUDGET LIMITS WIT	TH 53% SPECIAL ED FUNDIN	ıc	
٥.				1,514,262.26
	· ·			
4.	PRIOR YEAR INFORMATION			
7.	* a. FY 2000-2001 BASE Budge			1,511,309.49
	* b. FY 2000-2001 Maximum B			
		eneral Fund Budget		
	* e. FY 2000-2001 Over-BASE	Levy As Submitted On Budget		876,661.51
	* f. FY 2000-2001 Equalization	Status	Always dis	equalized DA
5.	SPECIAL EDUCATION FUND	ING (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity S receive the funding listed. Block Block Grant Eligitility Status?	c Grant Eligiblity Status = "No"	means you have NOT yet q	ualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [I	RGI ner ANR		117.34
	Related Services Block Grant Ra			
	Pro-rate To Determine Block Gr			
	Special Education Allowable Co			·
	-	Entitlement [IBG rate X ANB]		36,727.42
		int Entitlement [RSBG rate X Al		
		portionate Costs (OPI Certified	-	
	* d. Total Special Education Al	lowable Cost Payment (District)) [5a + 5b + 5c	80,883.90
	Prorated Cooperative Cost Pays	ments (Members of Coopera	atives Only)	
	* e. Related Services Block Gra	ant Entitlement (Paid Directly to	Coop)	N/A
	Required Local Match			
	-	or IBG [5a X 0.3 <u>3]</u>		12,120.05
		or RSBG [5b X 0.33]		
	* f(iii District's RSBG Match to b	e Paid by District to Cooperative	ve [5e X 0.33]	N/A
	* f(iv) Total Required Local Mate [5f(i) + 5f(ii) + 5f(iii)]	ch To Avoid Reversions		15,905.63

County: 44 Rosebud
District: 0797 Colstrip H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	64,104.50
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	621,632.12
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	29,289.00
	c.	Tax Year 2000 District Taxable Value	
		High School	91,488,635.00
	d.	Tax Year 2000 County Taxable Value	100,635,100.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	315
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,511
		High School	679
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	290.44
	b.	County Retirement Mill Value per AN	
		Elementary	66.60
		High School	
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 44 Rosebud
District: 0800 Ashland Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
* Bu	dget Unit	ANB		
E1	ASHLAND K-6	54	12,978.00	202,915.80
M1	ASHLAND 7-8	23	61,800.00	115,218.50
2.	* DIRECT STATE AID			175,631.80
3.	FY2002 BUDGET LIMI	TS WITH 53% SPECIAL ED FUNDIN	IG	
	* a. BASE Budge			357,246.60
	* b. Maximum Budget I	imit		439,814.19
4.	PRIOR YEAR INFORM	ATION FOR BUDGETING:		
	* a. FY 2000-2001 BAS	E Budget		378,921.78
	* b. FY 2000-2001 Max	mum Budget		469,865.38
	* c. FY 2000-2001 ANB			96
	* d. FY 2000-2001 Add	pted General Fund Budget		465,593.29
	* e. FY 2000-2001 Ove	r-BASE Levy As Submitted On Budget		86,671.51
	* f. FY 2000-2001 Equa	alization Status		Equalized EQ
	Block Grant Eligitility S	I. Block Grant Eligiblity Status = "No" Status? Rate [IBG] per ANB		Yes
		rant Rate [RSBG] per ANB		
		lock Grant Rates & Reimbursement Fo		
	Special Education Allow		1 1	
	-	Grant Entitlement [IBG rate X ANB]		9,035.18
		ock Grant Entitlement [RSBG rate X A		
	c. Reimbursement for	Disproportionate Costs (OPI Certified	l)	18,797.60
	* d. Total Special Educ	ation Allowable Cost Payment (District) [5a + 5b + 5c	30,654.83
	Prorated Cooperative C	ost Payments (Members of Coopera	atives Only)	
	* e. Related Services B	lock Grant Entitlement (Paid Directly to	Coop)	N/A
	Required Local Match			
	•	Match for IBG [5a X 0.33]		2,981.61
		Match for RSBG [5b X 0.33]		
	* f(iii District's RSBG M	atch to be Paid by District to Cooperativ	ve [5e X 0.33]	N/A
	* f(iv) Total Required Loc [5f(i) + 5f(ii) + 5f(iii)	cal Match To Avoid Reversions		3,912.89

District: 0800 Ashland Elem

	14111	innum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	15,770.12
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	156,565.95
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	6,885.17
	c.	Tax Year 2000 District Taxable Value	
		Elementary	932,400.00
	d.	Tax Year 2000 County Taxable Value	100,635,100.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	96
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,511
		High School	679
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	1,961.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	9.71
	b.	County Retirement Mill Value per AN	
		Elementary	66.60
		High School	148.21
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 44 Rosebud

District: 1230 Lame Deer H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.		TIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
* Bt	ıdget Uni	<u>t</u>	ANB		
H1	LAME	DEER HS 9-12	186	206,000.00	924,187.50
2.	* DIRI	ECT STATE AID			505,193.81
3.	FY20	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
	* a.	BASE Budge			944,249.00
	* b.	Maximum Budget Limit			1,174,009.97
4.	PRIC	OR YEAR INFORMATION FOR B	UDGETING:		
	* a.	FY 2000-2001 BASE Budget			931,447.27
	* b.	FY 2000-2001 Maximum Budget			1,155,067.13
	* c.	FY 2000-2001 ANB			178
	* d.	FY 2000-2001 Adopted General F	und Budget		931,447.27
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	0.00
	* f.	FY 2000-2001 Equalization Status		E	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
	recei	TE: Block Grant Eligiblity Status = ve the funding listed. Block Grant k Grant Eligitility Status?	Eligiblity Status = "No	" means you have NOT yet qu	alified.)
	Bloc	k Grant Rates			
	Instru	uctional Block Grant Rate [IBG] per	r ANB		117.34
	Relat	ted Services Block Grant Rate [RSE	BG] per ANB		36.65
	Pro-r	rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	ial Education Allowable Cost Payr	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		21,825.24
	* b.	Related Services Block Grant Entit	tlement [RSBG rate X A	NB]	6,816.90
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	d)	0.00
	* d.	Total Special Education Allowable	e Cost Payment (District	t) [5a + 5b + 5c	28,642.14
	Pror	ated Cooperative Cost Payments	(Members of Cooper	atives Only)	
	* e.	Related Services Block Grant Entit	tlement (Paid Directly t	o Coop)	N/A
	Requ	iired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		7,202.33
	f(ii)	District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	N/A
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			9,451.91

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District: 1230 Lame Deer H S

•	93.56 7.00
High School 385,050 b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% High School 16,80 c. Tax Year 2000 District Taxable Value High School 1,329,617 d. Tax Year 2000 County Taxable Value 100,635,100 e. FY 2000-01 District ANB (Budgeted) High School 5 f. FY 2000-01 County ANB (Budgeted) Elementary 1,	7.00 0.00 178
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% High School 16,80 c. Tax Year 2000 District Taxable Value High School 1,329,617 d. Tax Year 2000 County Taxable Value 100,635,100 e. FY 2000-01 District ANB (Budgeted) High School f. FY 2000-01 County ANB (Budgeted) Elementary 1,	7.00 0.00 178
High School 16,80 c. Tax Year 2000 District Taxable Value High School 1,329,617 d. Tax Year 2000 County Taxable Value 100,635,100 e. FY 2000-01 District ANB (Budgeted) High School f. FY 2000-01 County ANB (Budgeted) Elementary 1,	7.00 0.00 178
c. Tax Year 2000 District Taxable Value High School d. Tax Year 2000 County Taxable Value e. FY 2000-01 District ANB (Budgeted) High School f. FY 2000-01 County ANB (Budgeted) Elementary 1,329,617	7.00 0.00 178
High School 1,329,617 d. Tax Year 2000 County Taxable Value 100,635,100 e. FY 2000-01 District ANB (Budgeted) High School f. FY 2000-01 County ANB (Budgeted) Elementary 1,	0.00
d. Tax Year 2000 County Taxable Value 100,635,100 e. FY 2000-01 District ANB (Budgeted) High School f. FY 2000-01 County ANB (Budgeted) Elementary 1,	0.00
e. FY 2000-01 District ANB (Budgeted) High School f. FY 2000-01 County ANB (Budgeted) Elementary	178
High School f. FY 2000-01 County ANB (Budgeted) Elementary	
f. FY 2000-01 County ANB (Budgeted) Elementary	
Elementary	511
•	511
High School	,~ 11
	679
7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
High School 9,87	70.00
b. Statewide General Fund GTB Ratio	
Elementary1	17.70
High School	27.87
8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a. District Debt Service Mill Value Per ANB	
High School	7.47
b. County Retirement Mill Value per AN	
Elementary6	66.60
High School14	48.21
c. Statewide Mill Value per ANB	
Elementary1	18.86
	38.78